Strengthening our Success While Maintaining Fiscal Integrity

Longwood Board of Education
Adopted Budget
for 2017-2018

April 20, 2017
Issues Impacting our Budget:

- NYS Tax CAP: Lower of 2% or the CPI. 2017–18 Cap will be CPI of 1.26%
- State Aid Must Compensate for Tax Cap
- State Aid has Decreased from 47% of Revenue in 2001 to 38% in 2018
- State Education Unfunded Mandates
- Charter School Tuition
- Unanswered Questions About the Proposed New Foundation Aid Formula which has Accounted for 70% of all New York School Aid
- Between 2010 and 2016, State Aid to Long Island was Reduced by more than 1.3 Billion Dollars (GEA) 60% of this Aid Coming from LI’s Low-Wealth Districts
Students Remain our First Priority

- Ensure a Comprehensive Academic Program for College and Career Readiness Aligned to 21st Century Skills
- Provide a Safe, Supportive and Challenging Educational Experience
- Continue to Fund our District-Wide Literacy and Math Support Programs K-12
- Continue with Intensity the K-12 Students’ Success Initiative (SSI)
- Implement our Secondary Level Program “Pathways To Learning Academies”
Students Remain our First Priority

- Expand our Partnerships with Local SUNY College (SCCC) for Credit-Bearing Courses within our Learning Academies...The Early College Program
- Continue Implementation of the NYSED Smart School Bond Act for Technology
- Continue to Educate and Support our Students and their Families with Comprehensive Alcohol and Substance Abuse Programs and Expand Student Wellness Programs
- Expand our Partnership with BNL to support our District-Wide STEAM Program K -12
- Continue to Support our Multi Million Dollar PBIS Grant Initiative
Maximum Allowable Tax Levy for 2017-18

- Exemptions/Exclusions Include Estimated Local Capital Expenditures for 2017-18.

- Longwood’s Maximum Allowable 2017-18 Tax Levy Requiring a Simple Majority Vote Reflects an Increase of 2.87% over 2017-18.
# Anticipated Revenue Budget

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Estate Taxes</td>
<td>$137,864,766</td>
<td>56.78%</td>
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<tr>
<td>State Aid</td>
<td>$92,981,734</td>
<td>38.30%</td>
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<tr>
<td>Applied Fund</td>
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<td></td>
</tr>
<tr>
<td>Balance/Reserves</td>
<td>$7,600,000</td>
<td>3.13%</td>
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<tr>
<td>Other Revenue</td>
<td>$4,353,500</td>
<td>1.79%</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<td></td>
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<tr>
<td>Current Budget</td>
<td>$235,000,000</td>
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<tr>
<td>Proposed Budget</td>
<td>$242,800,000</td>
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<tr>
<td>Budget Increase</td>
<td>3.32%</td>
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<tr>
<td>Tax Levy Increase</td>
<td>2.87%</td>
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</table>
2017-18 Revenue Budget

Proposed Budget for 2017-2018  $242,800,000

Tax Levy  
137,864,766  
57%

State Aid  
92,981,734  
38%

Other Revenue  
11,953,500  
5%
Program Enhancement Priorities

- Continue to Support NYSED Part 154
- Maintain the use of our i-Ready Instructional Components and Diagnostic Tools
- Continue Professional Development for our Elementary Literacy and Math Instruction with our Expanded Summer Math Institute
- Expand our Federal and State Grant Application Opportunities for Additional Revenues
Program Enhancement Priorities

- Maintain Current Levels of Occupational Education Opportunities for High School Juniors and Seniors
- Continue our Special Education Program at the Longwood Career Center, Providing Occupational Education Experiences for our Secondary Special Education Students
Program Enhancement Priorities

- Maintain the Transition Services for Academically “At-Risk” Children Entering 5th, 7th and 9th Grades
- Continue to Support Professional Development for our Staff and Administrators, Aligned with the Higher Learning Standards and 21st Century Skills
- Consult with BNL to redesign a State of the Art STEAM laboratory in Our Middle School, and to Develop our STEAM Curriculum K - 6
Maintaining Our Facilities

- Provide a Safe and Secure School Atmosphere
- Maintain School Building Security Utilizing Advanced Technology
- Protect our Investment in Facilities by Moving Forward with the Completion of the Energy Savings Project
- Enhance our Technology Infrastructure and Hardware with the use of the Smart Bond Act
What Happens if the Budget Fails?

- Limited Opportunities for Students
- Reduced Services for Students and Staff
- Increased Class Size
- Elimination of Staff: Administrators, Teachers and CSEA
- Adopt a Contingent Budget (required)
- No Increase in the Current Tax Levy (a zero percent cap)
What Happens if the Budget Fails?

- Eliminate All New Equipment Purchases
- Reduce Building Repairs and Eliminate Capital Projects
- Limit use of Buildings & Grounds by Community Organizations (impose fees required by law)
- Total Reductions Needed for a Contingent Budget: $3,842,407
Longwood Community Points of Pride

- Passed School Budget for Fourteen Consecutive Years
- Increased Ratio of YES to NO Votes Each Year
- Increased Community Confidence and Support
- Maintained Outstanding Financial Credit Rating AA+
- HS Graduation Rate Eligibility increased to 97%, up from 78% in June 2001
Longwood Community Points of Pride

- Five Longwood High School Students were Named Commended Students in the 2017 National Merit Scholarship Program.
- First Ever, Two HS Seniors Named Candidates for the Prestigious U.S. Presidential Scholars Program
- Our HS Boasts a Record of 6 Varsity Teams that Qualify for NYS Public School Athletic Association Awards by maintaining Academic Averages of 90%, or above
- Three Successful Book Giveaways sponsored by the Middle Island Teachers Association, Totaling More than 150,000 Books!!
Longwood Community Points of Pride

- $14,000,000 in Scholarships Awarded to the Class of 2016 – Up from $12,000,000 in 2015
- Increased Parent Participation Throughout all School Buildings
- Broaden our School-to-Business Partnerships Program with Numerous Local Businesses Enriching our Pathways to Learning Academies Experience
- New Middle School Application for Designation as a NYS Essential School to Watch……..Spring 2017
Longwood Community Points of Pride

- Entering the Fourth Year of a Five Year Implementation Plan for the $1.7 Million Climate Transformation Grant
- Top Student Musicians were Chosen to Participate in All-State and All-County Festivals
- Candidate for the District Administration Leadership Institute Award......District of Distinction Spring 2017
- Increased New York State Regents Exam Results
- District Advocacy for the Fight Against Alcohol and Substance Abuse... Second to None in Suffolk County
In Spite Of ...........

We Work Diligently to Keep Academic Excellence and Student Wellness our Highest Priority, and Our Community’s Investment in Education our Top Commitment!

VOTE.....MAY 16 TH